

CVG_STZ 3756 / 21. MAR 2017

Denumirea unității administrativ teritoriale
Cod identificare fiscala

JUDETUL COVASNA

COMUNA COMANDAU
4201937

Verificat birou SAEEBL

S.S.

PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

cu finantare din bugetul centralizat al unitatii administrativ -teritoriale

in anul 2017

pentru:

ADMINISTRATIE PUBLICA

cod fiscal:

4201937

*) I-credit de angajament

aprobat conform

HCL

nr.

17

din data de:

10.03.2017

*) II-credit bugetar

- mil lei -

| Nr. crt. | Denumire indicator (sursa/capitol/grupa) | | Credite*) | TOTAL | Cheltuieli efectuate pana la 31.12.2016 | Program 2017 | Estimari 2018 | Estimari 2019 | Estimari 2020 | Estimari anii ulteriori |
|----------|--|---|-----------|-------------|---|--------------|---------------|---------------|---------------|-------------------------|
| 0 | 1 | | 2 | 3=4+5+...+9 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1 | BUGET LOCAL Total general, din care: | | I | 2,797.08 | 0.00 | 880.60 | 443.38 | 517.38 | 596.35 | 0.00 |
| | | | II | 3,097.08 | 142.88 | 1,037.72 | 443.38 | 517.38 | 596.35 | 0.00 |
| 1.1 | A | Lucrari in continuare | I | 483.67 | 0.00 | 29.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | II | 783.67 | 142.88 | 186.51 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.2 | B | Lucrari noi | I | 215.66 | 0.00 | 215.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | II | 215.66 | 0.00 | 215.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.3 | C | Alte cheltuieli de investitii | I | 2,097.75 | 0.00 | 635.55 | 443.38 | 517.38 | 596.35 | 0.00 |
| | | | II | 2,097.75 | 0.00 | 635.55 | 443.38 | 517.38 | 596.35 | 0.00 |
| | Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel: | | X | X | X | X | X | X | X | X |
| 2 | Titlul 71 | Active nefinanciare, din care: | I | 2,342.80 | 0.00 | 880.60 | 443.38 | 517.38 | 596.35 | 0.00 |
| | | | II | 2,642.80 | 142.88 | 1,037.72 | 443.38 | 517.38 | 596.35 | 0.00 |
| 2.1 | Cap. 51.02 total (A + B + C), din care: | | I | 1,888.52 | 0.00 | 426.32 | 443.38 | 517.38 | 596.35 | 0.00 |
| | | | II | 2,188.52 | 142.88 | 583.44 | 443.38 | 517.38 | 596.35 | 0.00 |
| A | Obiective în continuare (1 + 2 + 3 + ...) | | I | 29.39 | 0.00 | 29.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | II | 329.39 | 142.88 | 186.51 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1. | | CONSTRUIRE SOPRON UTILAJE | I | 29.39 | 0.00 | 29.39 | | | | |
| | | | II | 329.39 | 142.88 | 186.51 | | | | |
| B | Obiective noi (1 + 2 + 3 + ...) | | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1. | | | I | 0.00 | | | | | | |
| | | | II | 0.00 | | | | | | |
| C | Alte cheltuieli de investitii (total) | | I | 1,859.13 | 0.00 | 396.93 | 443.38 | 517.38 | 596.35 | 0.00 |
| | | | II | 1,859.13 | 0.00 | 396.93 | 443.38 | 517.38 | 596.35 | 0.00 |
| a. | Total, achiziții imobile (1+2+3+...) | | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1. | | | I | 0.00 | | | | | | |
| | | | II | 0.00 | | | | | | |
| b. | Total, dotări independente (1+2+3+...) | | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1. | | | I | 0.00 | | | | | | |
| | | | II | 0.00 | | | | | | |
| | Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...) | | I | 1,859.13 | 0.00 | 302.02 | 443.38 | 517.38 | 596.35 | 0.00 |
| | | | II | 1,859.13 | 0.00 | 302.02 | 443.38 | 517.38 | 596.35 | 0.00 |
| 1. | | SERVICII DE PROIECTARE TEHNICA PENTRU CONSTRUIREA SCOLII GENERALE COMANDAU | I | 114.16 | | 114.16 | | | | |
| | | | II | 114.16 | | 114.16 | | | | |
| 2. | | INTOCMIREA DOCUMENTATIILOR NECESARE CADASTRULUI GENERALLA NIVEL DE UAT COMANDAU | I | 1,711.81 | | 154.70 | 443.38 | 517.38 | 596.35 | |
| | | | II | 1,711.81 | | 154.70 | 443.38 | 517.38 | 596.35 | |
| 3. | | PROIECTARE CONSTRUIRE PRAG DE FUND | I | 16.07 | | 16.07 | | | | |
| | | | II | 16.07 | | 16.07 | | | | |
| 4. | | PROIECTARE SANT COLECTOR | I | 16.07 | | 16.07 | | | | |
| | | | II | 16.07 | | 16.07 | | | | |
| 5. | | DOCUMENTATII CADASTRALE DE INTABULARE,ACTUALIZARE,RECTIFICARE,DEZMEMBRARE,ALIIPIRE, RIDICARI TOPO | I | 1.02 | | 1.02 | | | | |
| | | | II | 1.02 | | 1.02 | | | | |
| 6. | | | I | 0.00 | | | | | | |
| | | | II | 0.00 | | | | | | |
| d. | Total, cheltuieli privind consolidările (1+2+3+...) | | I | 94.91 | 0.00 | 94.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | II | 94.91 | 0.00 | 94.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1. | | PRAG DE FUND | I | 94.91 | | 94.91 | | | | |
| | | | II | 94.91 | | 94.91 | | | | |
| e. | Total, alte cheltuieli asimilate investitiilor(1+2+3+...) | | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1. | | | I | 0.00 | | | | | | |
| | | | II | 0.00 | | | | | | |
| 2.3 | Cap. 61.02 total (A + B + C), din care: | | I | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | II | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | Obiective în continuare (1 + 2 + 3 + ...) | | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1. | | | I | 0.00 | | | | | | |
| | | | II | 0.00 | | | | | | |
| B | Obiective noi (1 + 2 + 3 + ...) | | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1. | | | I | 0.00 | | | | | | |
| | | | II | 0.00 | | | | | | |

