

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Estimari			
		Rect. anuala	din care credite bugetare din alte surse	Trim. I	Trim. II	Trim. III	Trim. IV	2015	2016	2017	
Active fixe (cod 71.01.01 la 71.01.30)	71.01	100.00		50.00							
Alte active fixe	71.01.30	100.00		50.00							
Reparatii capitale aferente activelor fixe	71.03	34.51		34.51							
Transport rutier	84.02.03	195.95		72.37	105.18	9.22	9.18	57.50	58.50	59.50	
Drumuri si poduri	84.02.03.01	184.51		60.00	94.51	5.00	5.00	30.00	31.00	32.00	
Transport in comun	84.02.03.02	31.44		12.37	10.67	4.22	4.18	27.50	27.50	27.50	
VII. REZERVA, EXCEDENT / DEFICIT	96.02			138.24	137.58	5.47	6.13				
EXCEDENT	98.02			138.24		5.47					
DEFICIT	99.02				137.58		6.13				

Ordonator principal de credite,
KOC SIS BELA

