

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				Estimari		
		Rect. anuala	din care credite bugetare si de la alti parteneri			Trim. I	Trim. II	Trim. III	Trim. IV	2015	2016	2017
			71.40	71.40	71.40							
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	71.40			41.00	30.40						
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	71.40			41.00	30.40						
Active fixe (cod 71.01.01 la 71.01.30)	71.01	71.40			41.00	30.40						
Alte active fixe	71.01.30	71.40			41.00	30.40						
Agricultura	83.10.03	480.32			146.00	135.40	105.00	93.92	409.00	410.00	411.00	
Alte cheltuieli in domeniul agriculturii	83.10.03.30	480.32			146.00	135.40	105.00	93.92	409.00	410.00	411.00	
VII. REZERVE, EXCEDENT / DEFICIT	96.10				70.20	47.53	17.23	5.44				
EXCEDENT	98.10				70.20							
DEFICIT	99.10					47.53	17.23	5.44				

Ordonator principal de credite,
KOCISIS BELA

